

Program C: Adult Services**OBJECTIVES AND PERFORMANCE INDICATORS**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

The continuation level performance values shown in the following standard performance tables reflect the agency's continuation budget request.

The objectives and performance indicators that appear below are associated with program funding in the Base Executive Budget for FY 2002-2003. Specific information on program funding is presented in the financial section.

DEPARTMENT ID: Department of Public Safety and Corrections

AGENCY ID: 08-400 Corrections Services - Administration

PROGRAM ID: Program C: Adult Services

1. (KEY) To maintain American Correctional Association (ACA) accreditation and population limits.

Strategic Link: This operational objective is related to the program's Strategic Objective I.1: *To maintain ACA accreditation and population limits.**Louisiana: Vision 2020* Link: This operational objective relates to *Vision 2020* Objective 3.3: *To have safe homes, schools and streets throughout the state.*

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: A recent survey conducted by the Legislative Fiscal Office shows that on July 1, 2001, adult inmate populations exceeded maximum facility design capacity in 4 of 16 states in the southern region. The southern average was 96% of capacity. Louisiana reported an inmate population at 99% of maximum design capacity.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage of adult institutions that are accredited by ACA	100%	100%	100%	100%	100%	100%

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2. (KEY) To continue to maximize available capacity and provide services in the most efficient and effective manner possible.

Strategic Link: This operational objective is related to the program's Strategic Objective II.1: *To target available resources to accommodate the need for secure adult beds.*

Louisiana: *Vision 2020* Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: A recent survey conducted by the Legislative Fiscal Office shows that on July 1, 2001, adult inmate populations exceeded maximum facility design capacity in 4 of 16 states in the southern region. The southern average was 96% of capacity. Louisiana reported an inmate population at 99% of maximum design capacity as a result of delays in the expansion of the Forcht-Wade facility of David Wade Correctional Center (DWCC) and the scale back of inmate population to 95% of capacity at Allen Correctional Center.

Explanatory Note: The inmate population housed in state adult correctional facilities throughout the Southern Legislative Conference region increased by 1.0% from July 1, 2000, to July 1, 2001. The rate of change for each state varied widely, from a high of 8.5% increase in West Virginia to a low of 1.9% decrease in Texas. Louisiana's inmate population housed in state correctional facilities grew by 0.1% during that period.

Fifteen of the 16 states in the Southern Legislative Conference region provided projections of the growth of their total inmate populations in state facilities to the year 2006. Predicted increases range from a high of 63.8% in Kentucky to a low of 4.1% in Maryland. Eleven states projected inmate populations to the year 2011. Predicted increases for this period range from a high of 77.9% in Tennessee to a low of 8.5% in Oklahoma. Louisiana's adult inmate population is projected to reach 23,727 in 2006 (a 21.5% increase from 2001 population) and 26,302 in 2011 (a 34.7% increase from 2001 population).

As of July 1, 2001, Louisiana's state adult prison bed capacity was 19,528. Recent adult capacity expansions include:

By increasing the density of dormitory populations at Avoyelles Correctional Center, Winn Correctional Center, Allen Correctional Center, the Louisiana State Penitentiary, Elayn Hunt Correctional Center, Work Training Facility-North, and Louisiana Correctional Institute for Women, 922 expansion beds were added during 1995. An additional 120 beds were added by conversion of a laundry facility at Dixon Correctional Institute in July 1995. A dormitory was completed at the Louisiana Institute for Women (LCIW) in January 1996, which added 200 new beds for the system. Additional beds were added at Elayn Hunt Correctional Center in October 1997 by converting the building which housed the Prison Enterprises work programs to a 132-bed dormitory. This allowed for expansion of the IMPACT program (64 beds) and Adult Reception and Diagnostic Center (128 beds). In September 1997, Louisiana State Penitentiary added 230 beds by utilizing the newly constructed dormitory at Camp F to increase capacity. (The dormitory had originally intended to be used as a "swing dorm" to allow for completion of capital outlay projects in other housing units. However a demand for beds necessitated a change in plans.)

New cellblocks (48 cells/96 beds per unit) were opened at Dixon Correctional Institute and Elayn Hunt Correctional Center, for 192 new beds (96 per facility). In September/October 1998, the department added 242 beds by further increasing population densities at Washington Correctional Institution (84 beds), DWCC (40 beds), Phelps Correctional Center (PCC) (24 beds), Elayn Hunt Correctional Center (EHCC) (30 beds) and Avoyelles Correctional Center (64 beds). The department also provided for 64-bed expansions at Winn Correctional Center and Allen Correctional Center. An additional 276 beds are coming on line at DWCC Forcht-Wade facility (formerly Caddo Detention Facility). The department has received funding for a 150-man dorm at PCC and an additional 100-bed expansion at LCIW. The planning for construction of a centralized Skilled Nursing/Mental Health Unit at EHCC is in progress.

State prisoners are also housed in parish prisons and adult community-based rehabilitation programs. See 08-450 Adult Community-Based Rehabilitation Program and 20-451 Sheriffs' Housing of State Inmates.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Total bed capacity, all adult institutions, at end of fiscal year	19,111	18,459 ¹	18,808	18,808 ²	18,733 ²	18,683 ²
K	Inmate population as a percentage of maximum design capacity	100%	100%	100% ³	100% ³	100%	100%

¹ Part of the difference between the FY 2000-2001 performance standard and actual FY 2000-2001 performance is attributed to the closure of the 140-bed Blue Walters Substance Abuse Program run by Dixon Correctional Center at campus of East Louisiana State Hospital in Jackson.

² Capacity changes, by institution, are shown in the General Performance Information table that follows.

³ A recent survey conducted by the Legislative Fiscal Office shows that on July 1, 2001, adult inmate populations exceeded maximum facility design capacity in 4 of 16 states in the southern region. The southern average was 96% of capacity. Louisiana reported an inmate population at 99% of maximum design capacity.

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AGENCY ID: 08-400 Corrections Services - Administration

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GENERAL PERFORMANCE INFORMATION: CAPACITIES IN LOUISIANA ADULT CORRECTIONAL INSTITUTIONS								
ADULT INSTITUTION	PRIOR YEAR ACTUAL FY 1996-97	PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01	PERFORMANCE STANDARD FY 2001-2002	CONTINUATION LEVEL FY 2002-2003	RECOMMENDED LEVEL FY 2002-2003
Phelps Correctional Center	781	781	805	805	860	934	934	934
Louisiana State Penitentiary (Angola)	4,878	5,108	5,108	5,108	5,108	5,108	5,108	5,108
Avoyelles Correctional Center	1,474	1,474	1,538	1,538	1,538	1,538	1,538	1,538
Louisiana Correctional Institution for Women	786	886	952	1,052	1,000	1,000	900	900
Winn Correctional Center	1,474	1,474	1,538	1,538	1,538	1,538	1,538	1,538
Allen Correctional Center	1,474	1,474	1,538	1,538	1,538	1,538	1,538	1,538
Dixon Correctional Institute	1,519	1,573	1,668	1,669	1,470	1,470	1,520	1,470
Work Training Facility - North	485	485	500	500	500	500	500	500
Elayn Hunt Correctional Center	2,000	2,090	2,216	2,230	2,175	2,176	2,175	2,175
David Wade Correctional Center	1,645	1,689	1,689	1,553	1,576	1,850	1,850	1,850
Washington Correctional Institute	1,104	1,104	1,212	1,212	1,156	1,156	1,132	1,132
TOTAL CAPACITY	17,620	18,138	18,764	18,743	18,459	18,808	18,733	18,683

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Explanatory Note: The 2001 Southern Legislative Conference report, *Adult Correctional Systems: A Report Submitted to the Fiscal Affairs and Government Operations Committee*, shows that total FY 2000-2001 adult corrections expenditures per capita in Louisiana (\$94) is 9th highest among the 16 Southern Legislative Conference states.

Explanatory Note: According to the Legislative Fiscal Office, Louisiana had the third lowest increase in adult corrections operating budgets between FY 1996-1997 and FY 2001-2002. Louisiana's adult corrections operating budget increased by 21.08% during that period, while the average change was 39.09%.

GENERAL PERFORMANCE INFORMATION: AVERAGE DAILY COST PER INMATE BED IN LOUISIANA ADULT CORRECTIONAL FACILITIES						
ADULT INSTITUTION	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01	INITIAL ACT 12 FY 2001-02	EXISTING BUDGET FY 2001-02	CONTINUATION LEVEL FY 2002-03	RECOMMENDED LEVEL FY 2002-03
Phelps Correctional Center	\$41.23	\$49.77	\$43.43	\$43.85	\$56.80	\$45.61
Louisiana State Penitentiary (Angola)	\$44.31	\$46.56	\$47.77	\$47.79	\$55.59	\$49.87
Avoyelles Correctional Center	\$28.25	\$29.85	\$30.81	\$30.81	\$34.51	\$32.30
Louisiana Correctional Institution for Women	\$37.04	\$38.36	\$39.27	\$39.40	\$57.57	\$46.12
Winn Correctional Center	\$27.10	\$27.56	\$28.28	\$28.28	\$29.58	\$28.27
Allen Correctional Center	\$26.39	\$26.72	\$27.41	\$27.42	\$29.90	\$28.31
Dixon Correctional Institute	\$39.65	\$43.82	\$45.97	\$46.16	\$56.11	\$49.01
Work Training Facility - North	\$32.12	\$33.50	\$35.50	\$35.50	\$42.04	\$37.74
Elayn Hunt Correctional Center	\$42.38	\$44.50	\$44.90	\$45.17	\$59.34	\$48.96
David Wade Correctional Center	\$40.98	\$44.74	\$39.58	\$39.70	\$46.05	\$41.19
Washington Correctional Institute	\$38.73	\$41.11	\$43.75	\$43.80	\$51.99	\$48.31
State facility average daily cost per inmate bed	\$37.93	\$40.33	\$40.60	\$40.70	\$48.71	\$43.03
Systemwide average daily cost per inmate bed ¹	\$31.81	\$32.73	\$33.18	\$33.23	\$37.35	\$33.52

¹ Systemwide average includes adult correctional institutions (both state-run and privately run), Adult Community-Based Rehabilitation, and Sheriffs' Housing of State Inmates (Schedule 20-451) but excludes inmate canteens.

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Explanatory Note: Two adult correctional institutions in Louisiana are privately managed. Questions regarding cost comparisons between privately operated and state operated prisons often arise. To accurately compare such costs, it is necessary to compare similar facilities. The two privately operated prisons (Winn Correctional Center and Allen Correctional Center) share similar footprint, capacity, and age with one state operated prison (Avoyelles Correctional Center). The following table compares facility and total costs for those three prisons.

GENERAL PERFORMANCE INFORMATION: COMPARISON OF AVOYELLES CORRECTIONAL CENTER, WINN CORRECTIONAL CENTER AND ALLEN CORRECTIONAL CENTER - FACILITY COST AND TOTAL COST					
ADULT INSTITUTION	PRIOR YEAR ACTUAL FY 2000-01	INITIAL ACT 12 FY 2001-02	EXISTING BUDGET FY 2001-02	CONTINUATION BUDGET LEVEL FY 2002-03	RECOMMENDED BUDGET LEVEL FY 2002-03
Avoyelles Correctional Center - Facility Cost ¹	\$29.85	\$30.81	\$30.81	\$34.51	\$32.30
Avoyelles Correctional Center - Total Cost ¹	\$29.85	\$30.81	\$30.81	\$34.51	\$32.30
Winn Correctional Center - Facility Cost ²	\$26.79	\$27.97	\$27.97	\$29.09	\$27.97
Winn Correctional Center - Total Cost ²	\$27.62	\$28.34	\$28.34	\$29.64	\$28.33
Allen Correctional Center - Facility Cost ²	\$26.19	\$27.10	\$27.10	\$29.16	\$28.00
Allen Correctional Center - Total Cost ²	\$26.78	\$27.47	\$27.48	\$29.96	\$28.37

¹ FY 2000-2001 actual figures for Avoyelles Correctional Center include \$284,188 for risk management, \$101,262 in acquisitions, and \$58,499 in major repairs and exclude canteen expenditures in the amount of \$837,954. In FY 2001-2002, Act 12 and Existing Operating Budget figures include \$393,039 for risk management and exclude canteen expenditures in the amount of \$950,000. FY 2002-2003 continuation budget level figures include \$393,039 for risk management, \$390,550 in acquisitions, and \$280,000 in major repairs.

² Winn Correctional Center and Allen Correctional Center total cost figures are different from figures shown in preceding GPI table due to the fact that the above costs for Winn and Allen also include the costs of the Winn and Allen monitors paid out of Elayn Hunt Correctional Center's budget. The costs of the monitors are always included when comparing total costs of Avoyelles Correctional Center with Winn and Allen Correctional Centers.

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GENERAL PERFORMANCE INFORMATION: AVERAGE DAILY COST PER INMATE IN SOUTHERN LEGISLATIVE CONFERENCE STATES, As of July 1, 2001			
STATE	NUMBER OF INMATES HOUSED IN STATE INSTITUTIONS	SYSTEMWIDE ANNUAL ANNUAL AVERAGE COST PER INMATE HELD IN STATE INSTITUTION	SYSTEMWIDE AVGERAGE COST PER DAY PER INMATE HELD IN STATE INSTITUTIONS
Alabama	24,280	\$10,038	\$27.50
Arkansas	11,046	\$14,377	\$39.39
Florida	71,960	\$18,436	\$50.51
Georgia	45,463	\$18,184	\$49.82
Kentucky	11,577	\$14,691	\$40.25
Louisiana	19,528 ¹	\$11,962	\$32.77
Maryland	23,529	\$18,669	\$51.15
Mississippi	15,797	\$13,023	\$35.68
Missouri	28,145	\$12,998	\$35.61
North Carolina	31,799	\$23,232	\$63.65
Oklahoma	22,605	\$15,791	\$43.26
South Carolina	21,365	\$15,945	\$43.68
Tennessee	17,346	\$17,363	\$47.57
Texas	144,197	\$14,441	\$39.56
Virginia	31,743	\$20,534	\$56.26
West Virginia	3,303	\$20,229	\$55.42
TOTAL/AVERAGE	523,683	\$16,245	\$44.51

¹ Louisiana's inmate population does not include 1,538 inmates in two privately run institutions (Winn Correctional Center and Allen Correctional Center).

Source: *Adult Correctional Systems: A Comparative Data Report Submitted to the Fiscal Affairs and Government Operations Committee*, Southern Legislative Conference, Council of State Governments, October, 2001.

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AGENCY ID: 08-400 Corrections Services - Administration

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Explanatory Note: Louisiana has a higher percentage of state inmates housed in the highest level of security and a lower percentage housed in the lowest levels of security than the southern regional averages. (See the General Performance Information table, reporting information from the 2001 Legislative Fiscal Office survey of Southern Legislative Conference states, that appears below.) Institution/security levels in the survey ranged from one to three. A level one institution is one with maximum security inmates (extended lockdown and working cell blocks), medium, and minimum security inmates. A level two institution is one with maximum security inmates (working cell blocks), medium and minimum security inmates or an institution with medium and minimum security inmates. A level three institution contains minimum security inmates only.

GENERAL PERFORMANCE INFORMATION: DISTRIBUTION OF ADULT INMATE POPULATION BY TYPE OF INSTITUTION, LOUISIANA AND SOUTHERN REGION, As of July 1, 2001					
	% INMATES IN LEVEL ONE INSTITUTION	% INMATES IN LEVEL TWO INSTITUTION	% INMATES IN LEVEL THREE INSTITUTION	% INMATES IN COMMUNITY BASED FACILITY	% INMATES IN OTHER FACILITY
Southern Region	19.5%	43.9%	21.7%	3.7%	11.2%
Louisiana	47.6%	36.2%	6.9%	7.1%	2.3%

Source: *Adult Correctional Systems: A Comparative Data Report Submitted to the Fiscal Affairs and Government Operations Committee*, Southern Legislative Conference, Council of State Governments, October, 2001.

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GENERAL PERFORMANCE INFORMATION: INMATE POPULATIONS, SECURITY RATIOS, AND CORRECTIONAL OFFICER STARTING SALARIES IN SOUTHERN LEGISLATIVE CONFERENCE STATES, As of July 1, 2001							
PERFORMANCE INDICATOR	INMATE POPULATION IN STATE INSTITUTIONS	NUMBER OF CORRECTIONAL OFFICER POSITIONS		PERCENTAGE OF CORRECTIONAL OFFICER POSITIONS FILLED	INMATES PER CORRECTIONAL OFFICER (INMATE TO FILLED SECURITY POSITION RATIO)	CORRECTIONAL OFFICER STARTING SALARIES ¹	SALARY RANK
		ESTABLISHED	FILLED				
Alabama	24,280	2,717	2,408	88.6%	10.1	\$22,318	4
Arkansas	11,046	2,740	2,400	87.6%	4.6	\$20,449	9
Florida	71,960	16,262	15,503	95.3%	4.6	\$25,175	2
Georgia	45,463	9,467	8,917	94.2%	5.1	\$22,044	5
Kentucky	11,577	2,037	1,843	90.5%	3.0	\$18,866	13
Louisiana	19,528	4,274	4,217	98.7%	3.9	\$18,360	14
Maryland	23,529	5,591	5,210	93.2%	4.5	\$25,921	1
Mississippi	15,797	2,912	2,625	90.1%	6.0	\$17,072	16
Missouri	28,145	5,634	5,365	95.2%	5.2	\$21,720	7
North Carolina	31,799	10,948	10,034	91.7%	3.2	\$22,894	3
Oklahoma	22,605	2,509	2,026	80.7%	11.2	\$20,672	8
South Carolina	21,365	4,653	4,013	86.2%	5.3	\$20,044	11
Tennessee	17,346	3,363	3,214	95.6%	5.4	\$19,876	12
Texas	144,197	26,104	23,029	88.2%	6.3	\$21,942	6
Virginia	31,743	7,232	6,734	93.1%	4.7	\$29,455	9
West Virginia	3,303	765	702	91.8%	4.7	\$18,120	15
AVERAGE/TOTAL	523,683	107,211	98,240	91.6%	5.3	\$20,996	

¹ Salary data are based on base annual salary and do not include retirement and other related benefits.

² Louisiana's inmate population does not include 1,538 inmates in two privately run institutions (Winn Correctional Center and Allen Correctional Center).

Source: *Adult Correctional Systems: A Comparative Data Report Submitted to the Fiscal Affairs and Government Operations Committee*, Southern Legislative Conference, Council of State Governments, October, 2001.

DEPARTMENT ID: Department of Public Safety and Corrections

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Explanatory Note: The Department of Public Safety and Corrections, Corrections Services (DPS&C, CS) defines recidivism as the return to correctional supervision or incarceration after a conditional or nonconditional release from DPS&C, CS incarceration by one of the following types of release: parole, good time/parole supervision; full-term; good time release; court order release; and probation (split sentence). Each individual is tracked for five full years. Based on records of persons released in 1995 and followed five full years after release, the recidivism rate of adult inmates is about 52.5%. The following table provides information on recidivism.

GENERAL PERFORMANCE INFORMATION: RECIDIVISM IN LOUISIANA ADULT CORRECTIONS, As of December 2001						
RELEASE YEAR	1996	1997	1998	1999	2000	2001
Number released ¹	11,837	12,887	13,736	14,631	15,099	14,720
Follow-through	2,001	2,001	2,001	2,001	2,001	2,001
Number returned ²	6,519	6,757	6,363	6,007	4,447	1,530
Recidivism rate	55.1%	52.4%	46.3%	41.1%	29.7%	10.4%

¹ Includes releases from institutions, DPS&C,CS prisoners released from parish jails, as well as inmates released from community rehabilitation centers.

² Includes returns to corrections incarceration by: new court commitments and revocations (parole, good time, parole supervision, and probation). Recidivism is defined as a return to state custody by receiving a new felony sentence or revocation of a previous felony. The offender will serve his/her sentence in a community rehabilitation center, parish jail, or state correctional institution.)

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3. (SUPPORTING) To provide for ongoing audits of institutional programs and activities to ensure compliance with departmental procedures and regulations and applicable standards set forth by the American Correctional Association (ACA).

Strategic Link: This operational objective is related to the program's Strategic Objective III.1: *To conduct audits every six months in adult institutions to monitor security.*

Louisiana: *Vision 2020* Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
S	Systemwide average number of inmates per correctional officer ¹	3.6	3.5	3.6 ²	3.6 ²	3.6	3.7
S	Number of findings on DOC audits	86	230	86 ³	86 ³	200	200

¹ Does not include Winn Correctional Center and Allen Correctional Center, which are privately run state prisons.

² Although the FY 2001-2002 performance standard is 3.6, the department indicated in its FY 2001-2002 Second Quarter Performance Progress Report that the yearend figure will be 3.7.

³ Although the FY 2001-2002 performance standard is 86, the department indicated in its FY 2001-2002 Second Quarter Performance Progress Report that the yearend figure will be 394.

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GENERAL PERFORMANCE INFORMATION: VIOLENT INCIDENTS IN SOUTHERN STATE CORRECTIONAL SYSTEMS, FY 2000-2001												
STATE	ASSAULTS ON				DEATHS OF				ESCAPES FROM PRISON GROUNDS			
	INMATES		STAFF		INMATES		STAFF		ATTEMPTED		AT-LARGE	
	No.	Per 1,000	No.	Per 1,000	No.	Per 1,000	No.	Per 1,000	No.	Per 1,000	No.	Per 1,000
Alabama	365	15.03	79	3.25	0	0.00	0	0.00	27	1.11	4	0.16
Arkansas	158	14.30	N/A	N/A	2	0.18	0	0.00	2	0.18	0	0.00
Florida	1,998	27.77	620	8.62	2	0.03	0	0.00	0	0.00	0	0.00
Georgia	2,155	47.40	586	12.89	1	0.02	0	0.00	42	0.92	1	0.02
Kentucky	82	7.08	131	11.32	0	0.00	0	0.00	31	2.68	0	0.00
Louisiana	12	0.61	2	0.10	0	0.00	0	0.00	3	0.15	0	0.00
Maryland	1,165	49.51	301	12.79	1	0.04	0	0.00	N/A	N/A	N/A	N/A
Mississippi	31	1.96	1	0.06	1	0.06	0	0.00	16	1.01	0	0.00
Missouri	422	14.99	1,038	36.88	0	0.00	0	0.00	N/A	N/A	N/A	N/A
North Carolina	313	9.84	474	14.91	0	0.00	0	0.00	36	1.13	2	0.06
Oklahoma	919	40.65	199	8.80	4	0.18	1	0.04	6	0.27	21	0.93
South Carolina	313	14.65	664	31.08	0	0.00	0	0.00	14	0.66	0	0.00
Tennessee	277	15.97	480	27.67	1	0.06	0	0.00	9	0.52	1	0.06
Texas	1,618	11.22	2,267	15.72	8	0.06	0	0.00	16	0.11	1	0.01
Virginia	62	1.95	29	0.91	0	0.00	0	0.00	0	0.00	0	0.00
West Virginia	89	26.95	123	37.24	0	0.00	0	0.00	2	0.61	0	0.00
TOTAL	9,979	19.06	6,994	13.36	20	0.04	1	0.00	204	0.39	30	0.06

Source: *Adult Correctional Systems: A Comparative Data Report Submitted to the Fiscal Affairs and Government Operations Committee*, Southern Legislative Conference, Council of State Governments, October 2001.

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4. (KEY) To continue to coordinate and monitor the provision of basic/broad-based educational programs to adult inmates who are motivated to take advantage of these services and have demonstrated behavior that would enable them to function within an educational setting.

Strategic Link: This operational objective is related to the program's Strategic Goal IV: *To continue to coordinate and monitor the provision of basic, broad-based educational programs to adult inmates who are motivated to take advantage of these services and have demonstrated behavior that would enable them to function within an educational setting.*

Louisiana: Vision 2020 Link: This operational objective is related to Action Plan 2001 Recommended Objective 1.6: *To have a workforce with the education and skills necessary to work productively in a knowledge-based economy*; Objective 2.14: *To produce more flexible, adaptable, and innovative technicians for industry*; Benchmark Explanation - Objective 1.1: *To involve every citizen in a process of lifelong learning*; Objective 3.3: *To have safe homes, schools and streets throughout the state.*

Children's Cabinet Link: Not applicable

Other Link(s): See Workforce Development.

Explanatory Note: Funding for teachers and educational materials is provided by the Louisiana Community and Technical College Board. Those funds are not included in the adult correctional institution Rehabilitation Program budgets. Actual expenditures for FY 2000-2001 were approximately \$3.8 million. This data has been provided by the Louisiana Community and Technical College System (LCTCS) staff.

Explanatory Note: The average reading level of 1,644 adult inmates randomly tested in March 1993 was grade 6.5. In May 1995, the Prison Rehabilitation Pilot Program was implemented in accordance with Act 138 of 1994. The program consists of a three-component learning system including: 1) an educational module which brings the inmate up to a fourth grade reading level; 2) a vocational module which involves computer-based vocational training; and 3) an after-care treatment program. Funding for teachers and educational materials is provided by the Louisiana Community and Technical College System Board. Those funds are not included in the Rehabilitation Program budget.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Systemwide average monthly enrollment in adult basic education program	990	1,059	1,043 ¹	1,043 ¹	1,042	1,042
K	Systemwide number receiving GED	612	596	616 ²	616 ²	577	577
K	Systemwide average monthly enrollment in vo-tech program	1,110	919	1,095 ³	1,095 ³	1,112	1,112
K	Systemwide number receiving vo-tech certificate	1,262	894	1,216 ⁴	1,216 ⁴	1,029	1,029
K	Systemwide average monthly enrollment in literacy program	1,625	1,512	1,593 ⁵	1,593 ⁵	1,455	1,455
K	Percentage of the eligible population participating in educational activities	32%	27%	29% ⁶	29% ⁶	29%	29%
K	Percentage of the eligible population on a waiting list for educational activities	19%	15%	20% ⁷	20% ⁷	14%	14%

- ¹ Although the existing performance standard for FY 2001-2002 is 1,043, the department indicated in its FY 2001-2002 Second Quarter Performance Progress Report that it anticipates the yearend figure will be 1,028. This is due to programmatic changes that occurred as a result of disciplinary actions, program revisions, inmate transfers and releases, and completion of courses.
- ² Although the existing performance standard for FY 2001-2002 is 616, the department indicated in its FY 2001-2002 Second Quarter Performance Progress Report that it anticipates the yearend figure will be 584. This is due to programmatic changes that occurred as a result of disciplinary actions, program revisions, inmate transfers and releases, and completion of courses.
- ³ Although the existing performance standard for FY 2001-2002 is 1,095, the department indicated in its FY 2001-2002 Second Quarter Performance Progress Report that it anticipates the yearend figure will be 1,006. This is due to programmatic changes that occurred as a result of disciplinary actions, program revisions, inmate transfers and releases, and completion of courses.
- ⁴ Although the existing performance standard for FY 2001-2002 is 1,200, the department indicated in its FY 2001-2002 Second Quarter Performance Progress Report that it anticipates the yearend figure will be 1,009. This is due to programmatic changes that occurred as a result of disciplinary actions, program revisions, inmate transfers and releases, and completion of courses.
- ⁵ Although the existing performance standard for FY 2001-2002 is 1,593, the department indicated in its FY 2001-2002 Second Quarter Performance Progress Report that it anticipates the yearend figure will be 1,366. This is due to programmatic changes that occurred as a result of disciplinary actions, program revisions, inmate transfers and releases, and completion of courses.
- ⁶ Although the existing performance standard for FY 2001-2002 is 29%, the department indicated in its FY 2001-2002 Second Quarter Performance Progress Report that it anticipates the yearend figure will be 19.6%. This is due to programmatic changes that occurred as a result of disciplinary actions, program revisions, inmate transfers and releases, and completion of courses.
- ⁷ Although the existing performance standard for FY 2001-2002 is 20%, the department indicated in its FY 2001-2002 Second Quarter Performance Progress Report that it anticipates the yearend figure will be 13%. This is due to programmatic changes that occurred as a result of disciplinary actions, program revisions, inmate transfers and releases, and completion of courses.

DEPARTMENT ID: Department of Public Safety and Corrections

AGENCY ID: 08-400 Corrections Services - Administration

PROGRAM ID: Program C: Adult Services

GENERAL PERFORMANCE INFORMATION: TRENDS IN ACADEMIC, VOCATIONAL, AND LITERACY ACTIVITIES IN ADULT CORRECTIONAL SYSTEM (SYSTEMWIDE TOTALS) ¹					
PERFORMANCE INDICATOR	PRIOR YEAR ACTUAL FY 1996-97	PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01
Average monthly enrollment in adult basic education program	1,083	1,036	979	1,038	1,059
Number receiving GED	476	505	548	555	596
Average monthly enrollment in vo-tech program	1,320	1,214	1,106	916	919
Number receiving vo-tech certificate	1,367	1,582	1,338	841	894
Average monthly enrollment in literacy program	722	1,506	1,604	1,489	1,512

¹ Includes privately managed prisons (Winn Correctional Center and Allen Correctional Center).

Explanatory Note: Funding for teachers and educational materials is provided by the Louisiana Community and Technical College Board. Those funds are not included in the adult correctional institution Rehabilitation Program budgets. Actual expenditures for FY 2000-2001 were approximately \$3.8 million. This data has been provided by the Louisiana Community and Technical College System (LCTCS) staff.

Explanatory Note: In the early 1990s, about 20% of the total inmate population was participating in some kind of educational program in any given month. Since Pell grant eligibility for inmates was eliminated, almost all college classes have been discontinued and the overall education participation rate has fallen to about 18%.

DEPARTMENT ID: Department of Public Safety and Corrections

AGENCY ID: 08-400 Corrections Services - Administration

PROGRAM ID: Program C: Adult Services

GENERAL PERFORMANCE INFORMATION: INMATE REHABILITATION IN SOUTHERN LEGISLATIVE CONFERENCE STATES, FY 2000-2001							
PERFORMANCE INDICATOR	AVERAGE MONTHLY ENROLLMENT					NUMBER RECEIVING GED FY 2000	% OF BUDGET ALLOCATED TO REHAB PROGRAMS
	ADULT BASIC EDUCATION	LITERACY PROGRAMS	VOCATIONAL EDUCATION	RELIGIOUS GUIDANCE	ON-THE-JOB TRAINING		
Alabama	328	2,530	634	1,525	N/A	258	N/A ¹
Arkansas	3,850	2,053	305	2,000	580	809	N/A
Florida	5,170	1,479	3,769	16,545	368	1,257	2.80% ¹
Georgia	19,788	14,372	1,558	6,210	1,027	1,204	0.50%
Kentucky	3,723	1,348	1,308	25	540	442	2.00%
Louisiana	1,079	1,503	940	411	820	625	0.70% ²
Maryland	2,385	2,703	1,300	3,200	1,300	966	2.50%
Mississippi	605	747	440	14,055	440	373	2.00%
Missouri	4,000	260	621	6,238	N/A	1,989	1.00%
North Carolina	3,100	1,900	1,800	N/A	N/A	2,200	1.40%
Oklahoma	155	154	112	N/A	N/A	1,274	7.50%
South Carolina	4,955	2,526	1,020	8,556	2,480	890	2.70%
Tennessee	1,500	³	1,500	N/A	N/A	1,000	1.80%
Texas	25,957	25,957	5,139	137,050	N/A	5,534	6.00% ⁴
Virginia	5,596	2,674	2,662	N/A	N/A	1,068	3.50%
West Virginia	350	380	400	500	500	100	10.00%

¹ Funding for the rehabilitation programs is not provided by the Department of Corrections but through the State Post Secondary Education Program.² Funding for vocational education is not included in the Louisiana Office of Corrections Services budget but through the Louisiana Community and Technical College System.³ Tennessee's Adult Basic Education and Literacy program figures are combined.⁴ This figure includes the Institutional Division, Community Justice Assistance Division, Parole Division and Windham School systems.Source: *Adult Correctional Systems: A Comparative Data Report Submitted to the Fiscal Affairs and Government Operations Committee*, Southern Legislative Conference, Council of State Governments, October, 2001.

DEPARTMENT ID: Department of Public Safety and Corrections

AGENCY ID: 08-400 Corrections Services - Administration

PROGRAM ID: Program C: Adult Services

5. (KEY) To improve the service at the geriatric and chronic convalescent facility for male inmates in Caddo Parish; improve efficiency and effectiveness of medical services through telemedicine projects at David Wade Correctional Center and Louisiana State Penitentiary at Angola; and provide continuity of care whenever possible.

Strategic Link: This operational objective is related to the program's Strategic Goal V: *To provide guidance and support to prisons as they continue to seek efficient and effective strategies to address inmate health care issues.*

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: In terms of special needs for inmates, a geriatric and chronic convalescent facility for male inmates was opened during FY 1996-97 in Caddo Parish. This facility addresses the growing concern that the Louisiana State Penitentiary will evolve into a "correctional nursing home" as well as the system's need for a centralized nursing facility for the chronically ill. The population of this facility includes inmates from the northern part of the state who are being processed into the state correctional system and those who are geriatric and/or infirm and not eligible or otherwise appropriate for medical furlough. The location of this facility (near the LSU Medical Center in Shreveport and its School of Allied Health) facilitates the efficient delivery of medical services to these inmates. David Wade Correctional Center (DWCC) manages and operates the facility as a satellite unit under the name of Dr. Martin L. Forcht, Jr., Clinical Treatment Unit (Forcht-Wade, for short).

The facility also houses a number of support inmates who assist in the maintenance of the facility. The staffing of the facility has been geared to the special medical care to be rendered and to the reception and diagnostic function and also reflects a reliance on much of the administrative and support staff at DWCC.

Medical and psychiatric care will be enhanced through centralization of these services at Elayn Hunt Correctional Center (EHCC). A formal plan has been submitted to Facility Planning and Control to construct and equip a new Skilled Nursing/Mental Health/AIDS-HIV Unit at EHCC to provide for the acute and chronic medical and mental health needs of the department. The proposed facilities will include new clinical areas and inpatient housing units designed around the special requirements for the delivery of essential medical and mental health services. The facility would also supplement the services provided by the LSU Medical Center, Health Care Services by providing for Corrections Services' short and long-term health care needs for non-hospital services such as emergency care, frequent medical monitoring, long-term skilled nursing home care, and hospice care. Construction would add 458 beds at a cost of approximately \$26,000,000.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Systemwide average cost for health services per inmate day ¹	\$5.24	\$5.45	\$5.54	\$5.54	\$6.94	\$5.98

¹ Does not include privately operated prisons (Winn Correctional Center and Allen Correctional Center)

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The department continues to seek ways to enhance the efficiency of medical services. The department's first telemedicine project was established at David Wade Correctional Center (DWCC) using the resources via television equipment at E. A. Conway Hospital in Monroe and the LSU Medical Center in Shreveport. In FY 1996-97, a telemedicine program was implemented at the Louisiana State Penitentiary (LSP) at Angola. This real-time capability allows for immediate diagnostic assessment of inmates between the LSP and the Medical Center of Louisiana in New Orleans as well as the Earl K. Long Hospital in Baton Rouge. The system is fully operational, with clinics twice a day, five days per week providing diagnostic and treatment services to approximately 80 inmates per month. For information on actual telemedicine contacts, see General Performance Information tables in the Health Services Programs of the DWCC and the LSP.

Abuse of the medical care system can directly affect the quality of medical services provided to inmates. Quality time for patient treatment and care is enhanced and abuse of the system is minimized when frivolous complaints are restricted. To accomplish this and to impose a fee whereby inmates contribute to the cost of their care, the department implemented a schedule of medical co-payments for adult inmates. The co-payments are designed to be an original access fee for the initiation of medical services for an illness or injury. No inmate is refused medical, mental health, or dental services and prescription or other drugs necessary for basic health because of financial status.

GENERAL PERFORMANCE INFORMATION: MEDICAL AND MENTAL HEALTH TRENDS IN ADULT CORRECTIONAL SYSTEM (SYSTEMWIDE TOTALS) ¹					
PERFORMANCE INDICATOR	PRIOR YEAR ACTUAL FY 1996-97	PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01
Deaths:					
Number of deaths from suicide	3	3	2	2	2
Number of deaths from violence	1	1	0	2	0
Number of deaths from illness	68	69	69	77	81
Serious Illnesses:					
Number of positive responses to tuberculosis test ²	409	392	450	599	771
Number of HIV	386	383	445	483	514
Number of AIDS	29	48	60	149	160
Number of Hepatitis C ³	Not Available	Not Available	Not Available	Not Available	2,335
Sick Calls:					
Number of sick calls	Not Available ⁴	82,573	89,792	126,153	122,575
Number of sick calls per inmate	Not Available ⁵	Not Available ⁵	Not Available ⁵	6.6	6.7
Number of telemedicine contacts	Not Available ⁴	981	1,022	868	1,709

¹ Includes privately managed prisons (Winn Correctional Center and Allen Correctional Center).

² A positive response indicates presence of TB infection, but not necessarily active TB disease. Because inmates who test positive once are no longer included in the test base, figures for subsequent years reflect only new positive responses.

³ Hepatitis C figures for FY 2000-01 are based on the most recent information available.

⁴ Data were not reported prior to FY 1997-1998.

⁵ Data were not reported prior to FY 1999-2000.

DEPARTMENT ID: Department of Public Safety and Corrections

AGENCY ID: 08-400 Corrections Services - Administration

PROGRAM ID: Program C: Adult Services

6. (KEY) The Louisiana Risk Review Panel will conduct hearings and make appropriate recommendations on at least 1,600 applications in FY 2002-2003.

Strategic Link: This operational objective is related to the program's Strategic Goal 1: *To maximize public safety through appropriate and effective correctional programs, supervisory services and Louisiana: Vision 2020* Link: This operation objective relates to *Vision 2020* Objective 3.3: *To have safe homes, schools and streets throughout the state.*

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of case hearings by Risk Review Panel	Not Applicable ¹	Not Applicable ¹	Not Applicable ¹	1,600	1,600 ¹	1,600
S	Number of applications received by Risk Review Panel	Not Applicable ¹	Not Applicable ¹	Not Applicable ¹	4,000	4,000 ¹	4,000

¹ The Risk Review Panel was created under ACT 403 (SB 239) of the 2001 Regular Legislative Session. This was a new performance indicator for FY 2001-2002. The FY 2001-2002 performance standard was established through an approved August 15th performance standard adjustment.